

PREFEITURA MUNICIPAL DE GUAÇUÍ



OBRA: Pavimentação e Drenagem de Diversas Ruas

LOCAL: São Pedro de Rates - Guaçuí/ES

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	SERVIÇOS	VALOR													Valor Total		
			01	02	03	04	05	06	07	08	09	10	11	12			
1	SERVIÇOS PRELIMINARES	R\$ 7.569,24	R\$ 7.569,24 100%														R\$ 7.569,24
2	DRENAGEM	R\$ 342.131,01	R\$ 68.426,20 20,00%	R\$ 68.426,20 20,00%	R\$ 68.426,20 20,00%	R\$ 68.426,20 20,00%	R\$ 68.426,20 20,00%										R\$ 342.131,01
3	PAVIMENTAÇÃO	R\$ 919.822,73						R\$ 165.568,09 18,00%	R\$ 165.568,09 18,00%	R\$ 165.568,09 18,00%	R\$ 165.568,09 18,00%	R\$ 165.568,09 18,00%	R\$ 91.982,27 10,00%				R\$ 919.822,73
4	SINALIZAÇÃO	R\$ 15.311,33											R\$ 3.062,27 20,00%	R\$ 12.249,06 80,00%			R\$ 15.311,33
TOTAL		R\$ 1.284.834,30															R\$ 1.284.834,30
Valor das Parcelas			R\$ 75.995,44	R\$ 68.426,20	R\$ 68.426,20	R\$ 68.426,20	R\$ 68.426,20	R\$ 165.568,09	R\$ 165.568,09	R\$ 165.568,09	R\$ 165.568,09	R\$ 165.568,09	R\$ 95.044,54	R\$ 12.249,06			
Valor Acumulado		R\$ 1.284.834,30	R\$ 75.995,44	R\$ 144.421,64	R\$ 212.847,84	R\$ 281.274,04	R\$ 349.700,25	R\$ 515.268,34	R\$ 680.836,43	R\$ 846.404,52	R\$ 1.011.972,61	R\$ 1.177.540,70	R\$ 1.272.585,24	R\$ 1.284.834,30			
Porcentagem Simples			5,91%	5,33%	5,33%	5,33%	5,33%	12,89%	12,89%	12,89%	12,89%	12,89%	7,40%	0,95%			
Porcentagem Acumulada			5,91%	11,24%	16,57%	21,89%	27,22%	40,10%	52,99%	65,88%	78,76%	91,65%	99,05%	100,00%			

MARCELLO LOUGOM RODOLFO
Engenheiro Civil
CREA ES-031266/D