



PREFEITURA MUNICIPAL DE GUAÇUÍ

OBRA: Construção do CEMEI Maria Margarida Rodolfo Silva
LOCAL: Rua Teodora Leal Valentim, Quincas Machado - Guaçuí-ES

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	SERVIÇOS	VALOR	PRAZO EM MESES												Valor Total					
			01	02	03	04	05	06	07	08	09	10	11	12		13	14	15		
1	SERVIÇOS PRELIMINARES	R\$ 15.090,26																	R\$ 15.090,26	100,00%
2	INSTALAÇÃO CANTEIRO DE OBRAS	R\$ 20.737,33																	R\$ 20.737,33	100,00%
3	MOVIMENTO DE TERRA	R\$ 27.396,14				R\$ 14.991,33	R\$ 10.837,56	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 261,21	R\$ 27.396,14	100,00%
4	ESTRUTURAS	R\$ 346.207,69				R\$ 34.620,77	R\$ 112.016,17	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 103.862,31	R\$ 346.207,69	100,00%
5	FAREDES E PAINÉIS	R\$ 120.550,08					R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 36.165,02	R\$ 120.550,08	100,00%
6	ESQUADRIAS	R\$ 80.054,39						R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 4.002,72	R\$ 80.054,39	100,00%
7	COBERTURA	R\$ 111.324,07							R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 22.264,81	R\$ 111.324,07	100,00%
8	IMPERMEABILIZAÇÃO	R\$ 7.323,56							R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	R\$ 7.323,56	100,00%
9	TETOS E FORROS	R\$ 27.619,81																	R\$ 27.619,81	100,00%
10	REVESTIMENTOS	R\$ 168.459,66							R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 11.452,23	R\$ 168.459,66	100,00%
11	PISOS	R\$ 130.137,27							R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 29.938,05	R\$ 130.137,27	100,00%
12	INSTALAÇÕES HIDRO-SANITÁRIAS	R\$ 34.892,84							R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 1.744,64	R\$ 34.892,84	100,00%
13	INSTALAÇÕES ELÉTRICAS	R\$ 37.441,20							R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 1.872,06	R\$ 37.441,20	100,00%
14	OUTRAS INSTALAÇÕES	R\$ 37.720,19																	R\$ 37.720,19	100,00%
15	APARELHOS HIDRO-SANITÁRIOS	R\$ 52.608,40																	R\$ 52.608,40	100,00%
16	APARELHOS ELÉTRICOS	R\$ 21.995,22																	R\$ 21.995,22	100,00%
17	PINTURA	R\$ 84.093,40																	R\$ 84.093,40	100,00%
18	SERVIÇOS COMPLEMENTARES	R\$ 50.141,89																	R\$ 50.141,89	100,00%
TOTAL		R\$ 1.373.793,40																	R\$ 1.373.793,40	100,00%

Valor das Parcelas	Valor Acumulado	Porcentagem Simples	Porcentagem Acumulada
R\$ 85.439,69	R\$ 119.339,73	6,22%	6,22%
R\$ 85.439,69	R\$ 204.779,42	6,22%	12,44%
R\$ 147.907,96	R\$ 352.687,38	10,77%	23,21%
R\$ 468.951,50	R\$ 821.638,88	34,13%	57,34%
R\$ 116.244,12	R\$ 937.883,00	8,46%	65,80%
R\$ 321.023,54	R\$ 1.258.906,54	23,37%	89,17%
R\$ 131.213,44	R\$ 1.390.120,98	9,55%	98,72%
R\$ 811.490,11	R\$ 2.201.611,09	59,07%	100,00%
R\$ 164.479,12	R\$ 2.366.090,21	11,97%	100,00%
R\$ 975.969,23	R\$ 3.342.059,44	41,11%	100,00%
R\$ 1.100.660,75	R\$ 4.442.720,19	32,91%	100,00%
R\$ 1.900.212,63	R\$ 6.342.932,82	44,08%	100,00%
R\$ 1.303.727,67	R\$ 7.646.660,49	8,26%	100,00%
R\$ 89.551,88	R\$ 7.736.212,37	1,17%	100,00%
R\$ 113.515,04	R\$ 7.849.727,41	1,46%	100,00%
R\$ 86,64%	R\$ 7.936.312,45	1,10%	100,00%
R\$ 84,90%	R\$ 8.021.212,59	1,05%	100,00%
R\$ 70,065,73	R\$ 8.091.278,32	0,88%	100,00%

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